

## Scorecard - Metropolitan Planning Organization

### Information

**Name:** Metropolitan Planning Organization

**Description:** n/a

**Domain:** MPO

**Owners:** Camejo, Oscar (MPO); San Roman, Irma (MPO)

### Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
<b>▼ 1.0 Customer</b>							
<b>▼ Increased public knowledge and understanding of public transportation alternatives and benefits (MPO)</b>							
MPO Outreach Events	'13 FQ4		10	9		43	36
<b>▼ Increased Vehicle Occupancy (MPO)</b>							
Number of New Vanpools	'13 FQ4		6	3		37	12
<b>▼ Federal Highway Administration (FHWA) Legally Required Work Activities (MPO)</b>							
2040 Long Range Transportation Plan	'13 FQ4		15	10		40	30
Adopt Transportation Improvement Program	'13 FQ4		10%	10%		100%	100%
Develop the UPWP on schedule.	'13 FQ4		20%	20%		100%	100%
Obtain USDOT Certification	2013		0	0		n/a	n/a
Attain Yearly FDOT Joint Certification	'13 FQ4		0%	0%		80%	100%
<b>▼ 2.0 Financial</b>							
<b>▼ Meet Budget Targets (Metropolitan Planning Organization)</b>							
Expen: Total (MPO)	'14 FQ1		\$984K	\$1,994K		\$984K	\$1,994K
Revenue: Total (MPO)	'14 FQ1		\$1,249K	\$1,994K		\$1,249K	\$1,994K
Positions: Full-Time Filled (MPO)	'14 FQ2		0	16		n/a	n/a
				(14 - 16)			
<b>▼ 3.0 Internal</b>							
<b>▼ Support MPO Board</b>							
Conduct 10 MPO Board Meetings per Year	'13 FQ4		2	n/a		7	n/a
Stakeholder's Survey	n/a		n/a	n/a		n/a	n/a
<b>4.0 Learning and Growth</b>							